

Costed Provision Map- (Enter date from and to)

Name				School							
A LSA Support				B Additional Teacher Support				C Support funded via school SLA			
Hourly rate £ 17.75		Minute rate £0.30		Hourly rate £33.77		Minute rate £0.56		Costings will be those negotiated by each school			
In class				In class				In class			
Subject	Total minutes per week	No of pupils in group (amend accordingly)	Support per pupil (do not amend the totals)	Subject	Total minutes per week	No of pupils in group (amend accordingly)	Support per pupil (do not amend the totals)	Subject	Total SLA cost	Total no of pupils accessing SLA (amend accordingly)	Cost of support per pupil (do not amend the totals)
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
Targeted Intervention				Targeted Intervention				Targeted Intervention			
Subject	Total minutes per week	No of pupils in group (amend accordingly)	Support per pupil (do not amend the totals)	Subject	Total minutes per week	No of pupils in group (amend accordingly)	Support per pupil (do not amend the totals)	Subject	Total SLA cost	Total no of pupils accessing SLA (amend accordingly)	Cost of support per pupil (do not amend the totals)
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
Unstructured time				Unstructured time				Unstructured time			
Time of day	Total minutes per week	No of pupils in group (amend accordingly)	Support per pupil (do not amend the totals)	Time of day	Total minutes per week	No of pupils in group (amend accordingly)	Support per pupil (do not amend the totals)	Subject	Total SLA cost	Total no of pupils accessing SLA (amend accordingly)	Cost of support per pupil (do not amend the totals)
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
	0	1	0		0	1	0		0	1	0
		Total Time	0.00			Total Time	0.00		0	1	0
Total cost 38 x total time x £0.30			£0.00	Total cost 38 x total time x £0.56			£0.00	Total Cost		£0.00	
D Cost of any additional resources bought by School-										Enter total cost of D in cell O37	
Total cost A+B+C+D = £0.00											
Completed by						Date					